

Table 9

Page 1 of 2

South Jersey Transportation Planning Organization (SJTPO) Distribution of Funds - NJDOT & NJ TRANSIT

(Note: Does not include expenditures from "Statewide" Programs within region)

(\$ millions)

Funding Category	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
<u>NJDOT</u>											
FHWA: CMAQ	\$1.9	\$1.7	\$1.7	\$1.8	\$1.9	\$1.9	\$1.9	\$1.9	\$1.9	\$1.9	\$18.5
FHWA: CRRSAA-SJTPO	\$1.8	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1.8
FHWA: HWIZ005-SJTPO	\$0.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.3
FHWA: HWIZ905-SJTPO	\$1.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1.0
FHWA: HWIZ910-SJTPO	\$0.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.3
FHWA: HWIZ919-SJTPO	\$0.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.3
FHWA: NHPP	\$23.7	\$19.2	\$7.5	\$33.6	\$25.3	\$33.8	\$45.7	\$11.3	\$14.1	\$11.1	\$225.2
FHWA: Off System Bridge	\$0.0	\$0.3	\$25.6	\$5.9	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$31.7
FHWA: Rail-Hwy Crossing	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$2.8
FHWA: Safety	\$2.0	\$1.8	\$1.7	\$1.9	\$2.0	\$2.0	\$2.0	\$2.0	\$2.0	\$2.0	\$19.4
FHWA: SPR/PL	\$1.1	\$1.1	\$1.1	\$1.1	\$1.1	\$1.1	\$1.1	\$1.1	\$1.1	\$1.1	\$10.7
FHWA: STBGP-SJTPO	\$4.2	\$4.2	\$4.3	\$4.4	\$4.4	\$4.5	\$4.5	\$4.6	\$4.7	\$4.7	\$44.6
FHWA: STBGP-Statewide	\$11.3	\$8.2	\$41.6	\$6.8	\$7.0	\$6.3	\$6.4	\$6.7	\$6.8	\$6.9	\$108.0
FHWA: TA	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$2.4
FTA: SPR/PL	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$4.6
Transportation Trust Fund	\$39.0	\$38.7	\$38.1	\$35.7	\$35.4	\$34.2	\$34.2	\$34.2	\$34.2	\$34.2	\$357.6
<u>Total NJDOT</u>	\$87.7	\$76.0	\$122.6	\$92.2	\$78.0	\$84.8	\$96.7	\$62.7	\$65.7	\$62.8	\$829.3

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Page 2 of 2

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Funding Category	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
<i>NJ Transit</i>											
FHWA: CMAQ	\$0.0	\$0.0	\$0.0	\$0.8	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$6.4
FHWA: STP-Enhancement	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.7
FTA: Section 5307	\$10.7	\$10.4	\$12.3	\$13.7	\$13.8	\$13.0	\$13.0	\$13.0	\$13.0	\$13.0	\$125.8
FTA: Section 5310	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$5.4
FTA: Section 5311	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$2.8
FTA: Section 5337	\$2.4	\$2.4	\$2.4	\$2.4	\$2.4	\$2.4	\$2.4	\$2.4	\$2.4	\$2.4	\$24.3
FTA: Section 5339	\$1.5	\$1.5	\$1.5	\$1.5	\$1.5	\$1.5	\$1.5	\$1.5	\$1.5	\$1.5	\$14.9
Casino Revenue	\$1.6	\$1.6	\$1.6	\$1.6	\$1.6	\$1.6	\$1.6	\$1.6	\$1.6	\$1.6	\$15.8
Match Funds	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$1.3
Operating	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Transportation Trust Fund	\$18.9	\$28.4	\$27.6	\$25.9	\$26.3	\$27.7	\$27.9	\$32.7	\$32.7	\$32.7	\$280.7
<i>Total NJ Transit</i>	\$36.2	\$45.3	\$46.5	\$46.9	\$47.6	\$48.1	\$48.4	\$53.1	\$53.1	\$53.1	\$478.1
<i>Total</i>	\$123.9	\$121.3	\$169.0	\$139.0	\$125.6	\$132.9	\$145.1	\$115.8	\$118.8	\$115.9	\$1,307.4